

MADISON COUNTY				
BUDGET AMENDMENTS				
November 16, 2015				
	Account	Current Budget	Increase/ (Decrease)	Revised New Budget
<u>1. AOC-ADULT DRUG COURT</u>				
BEGINNING CASH	191-000-389	0.00	16,000.00	16,000.00
CAPITAL OUTLAY & OTHER	191-161-(900-999)	0.00	16,858.00	16,858.00
<u>2. SOC SERV BLOCK GRANT-AERC</u>				
STATE GRANT	193-000-268	233,333.33	26,669.00	260,002.33
CAPITAL OUTLAY & OTHER	193-163-(900-999)	0.00	26,669.00	26,669.00
<u>3. \$15 MILLION ROAD BONDS</u>				
CAPITAL OUTLAY & OTHER	315-300-953	3,664,420.21	(90,486.08)	3,573,934.13
<u>HIGHLAND COLONY NORTH</u>				
CONTRACTUAL SERVICES	315-311-(500-599)	50,229.16	7,066.08	57,295.24
<u>YANDELL RD</u>				
CONTRACTUAL SERVICES	315-312-(500-599)	34,994.90	50,120.00	85,114.90
<u>BOZEMAN 5 LANE</u>				
CONTRACTUAL SERVICES	315-313-(500-599)	88,489.55	16,800.00	105,289.55
<u>REUNION III</u>				
CONTRACTUAL SERVICES	315-314-(500-599)	17,535.50	16,500.00	34,035.50